

Town of Montgomery  
Industrial Development Agency  
Proposed Budget 2015

Anticipated Revenue

Interest on accounts	\$600.00
Fees for new projects	\$50,000.00

Total Anticipated Revenue \$50,600.00

Anticipated Expenses

Clerical expenses	\$2,400.00
Audit expense	\$4,200.00
Legal notices/advertising	\$1,000.00
Projects	\$3,000.00
Contingency expenses	\$3,500.00

Total Anticipated Expenses \$14,100.00

Anticipated Excess \$36,500.00