

**Town of Montgomery IDA  
2016 Budget**

**Revenue**

Investment Earnings	\$1,700.00
Non Operating Revenues (charges)	\$25,000.00

**Total Revenues** **\$26,700.00**

**Expenses**

Professional Services	\$4,200.00
Other Operating Expenses	\$10,000.00

**Total Expenses** **\$14,200.00**

**Excess** **\$12,500.00**