



Projected Budget for Fiscal Year 2021

<i>Projected Revenue</i>			
Operating Revenues	\$ 150,000.00		
Investment Earnings	\$ 1,500.00		
Projected Revenue	\$151,500.00		
<i>Projected Expenses</i>			
Salaries and Wages	\$ 65,000.00		
Marketing and web services	\$ 8,000.00		
Professional Services*	\$ 61,066.00		
Operating Expenses	\$ 15,000.00		
Projected Expenses	\$149,066.00		
Projected Surplus/Deficit	\$ 2,434.00		
<div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>*Professional services: Legal, secretarial, accounting, and consulting fees</p> </div>			