



**Projected Budget for Fiscal Year 2022**

<b><i>Projected Revenue</i></b>	
Charges (fees) for Services	\$150,000.00
Other Operating Revenues	\$1,500.00
<b><i>Projected Revenue</i></b>	<b><i>\$151,500.00</i></b>
<b><i>Projected Expenses</i></b>	
Salaries and Wages	\$75,000.00
Professional Services	\$35,000.00
Marketing/Web Services	\$25,000.00
Other Operating Expenses	\$15,000.00
<b><i>Projected Expenses</i></b>	<b><i>\$150,000.00</i></b>
Projected Surplus/Deficit	\$1,500.00
<div style="border: 1px solid black; padding: 5px;"> <i>Professional Services: Legal, Secretarial, and Audit Services</i> </div>	