

Town of Montgomery IDA 2026 Draft Budget

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Projected Revenue	\$ -	\$ 420,000.00	-	-	-
Choice Films		\$ 160,000.00			
Ingredients Plus		\$ 260,000.00			
Projected Expenses	\$ 160,025.00	\$ 137,050.00	\$ 141,201.50	\$ 147,283.08	\$ 153,639.37
Executive Director Salary	\$ 87,550.00	\$ 87,550.00	\$ 90,176.50	\$ 94,685.33	\$ 99,419.59
Secretary Wages	\$ 9,450.00	\$ 2,000.00	\$ 2,100.00	\$ 2,205.00	\$ 2,315.25
Staff Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
Video, Marketing, Branded Materials/Brochures, & Web Services	\$ 15,000.00	\$ 3,000.00	\$ 3,090.00	\$ 3,182.70	\$ 3,278.18
Legal & Accounting Fees	\$ 30,000.00	\$ 30,000.00	\$ 30,900.00	\$ 31,827.00	\$ 32,781.81
IDA related Conferences, Events, & Educational Trainings	\$ 5,150.00	\$ 5,500.00	\$ 5,665.00	\$ 5,834.95	\$ 6,010.00
Community Sponsored Events	\$ 2,575.00	\$ 1,000.00	\$ 1,030.00	\$ 1,060.90	\$ 1,092.73
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Misc. Operating Expenses	\$ 10,300.00	\$ 8,000.00	\$ 8,240.00	\$ 8,487.20	\$ 8,741.82